**Rushden and Wallington Parish Council**
**Explanation of Significant Variations to Accounts**
**Year Ended 31 March 2018**

| Box No. | This Year (1) (£) | Last Year (2) (£) | Difference (3) (£) | Difference (4) (%) +/- | Explain (If (3) >£100 & (4) > 10%) Y/N | Explanation ( Ensure each explanation is quantified) | Amount (£) |
|---|---|---|---|---|---|---|---|
| 1 Balance b/f | 5084 | 6405 | -1321 | -21% | Y | | -1321 |
| 2 Precept | 3998 | 3935 | 63 | 2% | N | The CTRS element of the Precept was reduced this year by £63 | 63 |
| 3 Total Other Receipts | 841 | 972 | -131 | -13% | Y | Last year the CTRS Grant was £265, this year it was £202.  Last year several donations were received, totalling £587.  No donations were received this year. However, a VAT Refund of £518 was received. | -131 |
| 4 Staff Costs | 840 | 720 | 120 | 17% | Y | Staff costs  last year included two extra amounts (2 x £120) paid to the Clerk for the extra work involved in Transparency Code compliance for the year 2015-16 and 2016-17.  This year there was only one payment of £120 for 2017-18. | 120 |
| 5  Loans | 0 | 0 | 0 | 0% | N | | 0 |
| 6 All other payments | 2822 | 5388 | -2566 | -48% | Y | Postage Costs were lower this year - £20, last year £26.  Last year a dog waste bin was installed, cost £480.  Last year 2 defibrillators were installed, cost £1536. Last year a payment of £673 was made to cover professional charges relating to the lease of land.  Last year a laptop and printer were purchased, cost £440.  Last year £15 more was spent on Village Hall hire. This year the cost of Rushden Churchyard maintenance went up by £390.  This year a donation was made to Sandon SSC, cost £200. | -2566 |
| 7 Balance c/f | 6381 | 5084 | 1297 | 26% | Y | Difference in closing balance due to the cumulative effect of the above changes. | 1297 |
| 8 Total Cash | 6381 | 5084 | 1297 | 26% | Y | Difference in closing balance due to the cumulative effect of the above changes. | 1297 |
| 9 Total Fixed Assets | 3439 | 3633 | -194 | -5% | Y | Difference is due to incorrect recording of assets last year.  This was picked up in the audit and the necessary correction has now been made. | -194 |
| 10  Total Borrowing | 0 | 0 | 0 | 0 | N | | 0 |